## St Paul Malmesbury Without Parish Council

## Source and Use of CIL funds - FY2015 to 2023/24

<u>Source</u> <u>Use</u>

FY	Reference	Description	CIL	Year Total	Description	Cost	Year Total
2015-18		No CIL receipts		£0.00	No CIL expenditure		£0.00
2018-19	17/05004/FUL	Headmaster's House, Burton Hill	£3.029.40	£3,029.40	No CIL expenditure		£0.00
2019-20	17/05004/FUL	Headmaster's House, Burton Hill	£3.534.30		Milbourne safety refuge - phase 1	£6,374.50	
	17/05004/FUL	Headmaster's House, Burton Hill	£3.534.30		Burton Hill bus shelter refurbishment	£1,515.00	£7,889.50
	17/12474/FUL	Land at 33 Milbourne Park	£1.995.38	£9,063.98			
2020-21		No CIL receipts			Corston bus shelter refurbishment	£290.00	£290.00
2021-22	18/06980/FUL	Aldi store - tranche 1	£26,990.08		2 x 50L waste bins	£288.56	
	19/07095/REM	Land at Burton Hill - tranche 1	£18,181.61		50L waste bin and fixing post	£158.77	
	18/06980/FUL	Aldi store - tranche 2	£31,488.42		Additional lighting along Foxley Road	£40,460.36	£40,907.69
	19/07095/REM	Land at Burton Hill - tranche 2	£21,211.87	£97,871.98			
2022-23	21/03595/FUL	Land adjacent to Radnor Arms	£2.854.99		Hard surface along Cowbridge permissive path	£20,532.36	
	18/06980/FUL	Aldi store - tranche 3	£31,488.42		Cowbridge bench and fixing	£540.00	
	19/07095/REM	Land at Burton Hill - tranche 3	£21,211.87		Council projector & case	£11,56.00	
	PL/2021/04960	Land east of Storey Mews - tranche 1	£30,507.31		Rodbourne Road playing field - phase 1	£836.00	

	PL/2021/04960	West Breeze, Milbourne	£3,701.15		Corston & Burton Hill SIDs, including laptop	£5,600.00	
					Milbourne village gates	£10,097.30	
					Milbourne safety refuge - phase 2	£19,813.92	
					Toad crossing road signs	430.76	
				£89,763.74	6 x Ornamental Pear trees + planting - Queen's Jubilee	£550.20	£59,556.54
2023-24	PL/2021/04960	Land east of Storey Mews - tranche 2	£35,591.87		Milbourne & Arches Lane waste bins	£429.94	
	PL/2022/09049	West Breeze, Milbourne	£261.13		Plaques for Jubilee Trees	£286.20	
	PL/2021/04960	Land east of Storey Mews - tranche 3	£35,591.87		Local Nature Reserve information panel & dog signs	£1,041.57	
				£71,444.87	Milbourne wilding project	£796.11	£2,553.82